



UN Development Programme Montenegro - Podgorica

Project:	00106380	Budget (US\$) as of Last Revision on 5-April-2021		
Project Title:	Strengthening capacities for EU	Donor	Fund	Amount
Start Year:	2017	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	13,000.00
End Year:	2021	NOR	30000 Programme Cost Sharing	329,609.00
		Total Budget (2021 and Beyond		342,609.00
		Total Utilization (2021 and Prior)		605,860.74
Implementing Partner:	UNDP	Project Total		
		Unprogrammed/Unfunded		
Responsible Parties:	UNDP			
Revision Type:	General Revision 6			

Project Description:

Budget revision #1 in 2021

Reflecting available cash into 2021 budget and TRAC

Norwegian fund in the total amount of USD 329,609
TRAC fund in the amount of USD 13,000

Agreed by: Jelena Mrdak, Programme Manager *Jelena Mrdak*
Agreed by: Valbona Bogujevci, TL for Democratic Governance and Economy and Environment a.i.
Agreed by:
Agreed by:

Valbona Bogujevci